

| A  | B    | C   | J  | K         | L         | M          | N         | O         | P         |            |
|----|------|---|----|-----------|-----------|------------|-----------|-----------|-----------|------------|
| 1  | COG  | Descripción   | FF | Julio     | Agosto    | Septiembre | Octubre   | Noviembre | Diciembre | Total      |
| 2  | 1000 | Servicios personales.                               |    | 1,272,277 | 1,106,074 | 1,106,074  | 2,068,737 | 1,106,074 | 1,396,741 | 16,405,101 |
| 3  | 1100 | Remuneraciones al personal de carácter permanente.  |    | 730,014   | 730,014   | 730,014    | 730,014   | 730,014   | 730,014   | 8,760,168  |
| 4  |      |   | 11 | -         | -         | -          | -         | -         | -         | -          |
| 5  |      |   | 12 | -         | -         | -          | -         | -         | -         | -          |
| 6  |      |   | 13 | -         | -         | -          | -         | -         | -         | -          |
| 7  |      |   | 14 | -         | -         | -          | -         | -         | -         | -          |
| 8  | 111  | Dietas.   | 15 | 121,276   | 121,276   | 121,276    | 121,276   | 121,276   | 121,276   | 1,455,312  |
| 9  |      |   | 16 | -         | -         | -          | -         | -         | -         | -          |
| 10 |      |   | 17 | -         | -         | -          | -         | -         | -         | -          |
| 11 |      |   | 25 | -         | -         | -          | -         | -         | -         | -          |
| 12 |      |   | 26 | -         | -         | -          | -         | -         | -         | -          |
| 13 |      |   | 27 | -         | -         | -          | -         | -         | -         | -          |
| 14 | 112  | Haberes.  |    |           |           |            |           |           |           | -          |
| 15 |      |   | 11 | -         | -         | -          | -         | -         | -         | -          |
| 16 |      |   | 12 | -         | -         | -          | -         | -         | -         | -          |
| 17 |      |   | 13 | -         | -         | -          | -         | -         | -         | -          |
| 18 |      |   | 14 | -         | -         | -          | -         | -         | -         | -          |
| 19 | 113  | Sueldos base al personal permanente.                | 15 | 608,738   | 608,738   | 608,738    | 608,738   | 608,738   | 608,738   | 7,304,856  |
| 20 |      |   | 16 | -         | -         | -          | -         | -         | -         | -          |
| 21 |      |   | 17 | -         | -         | -          | -         | -         | -         | -          |
| 22 |      |   | 25 | -         | -         | -          | -         | -         | -         | -          |
| 23 |      |   | 26 | -         | -         | -          | -         | -         | -         | -          |
| 24 |      |   | 27 | -         | -         | -          | -         | -         | -         | -          |
| 35 | 1200 | Remuneraciones al personal de carácter transitorio. |    | 517,610   | 368,960   | 368,960    | 368,960   | 368,960   | 368,962   | 6,259,412  |
| 36 |      |   | 11 |           |           |            |           |           |           | -          |
| 37 |      |   | 12 |           |           |            |           |           |           | -          |
| 38 |      |   | 13 |           |           |            |           |           |           | -          |
| 39 |      |   | 14 |           |           |            |           |           |           | -          |
| 40 | 121  | Honorarios asimilables a salarios.                  | 15 |           |           |            |           |           |           | -          |
| 41 |      |   | 16 |           |           |            |           |           |           | -          |
| 42 |      |   | 17 |           |           |            |           |           |           | -          |
| 43 |      |   | 25 |           |           |            |           |           |           | -          |
| 44 |      |   | 26 |           |           |            |           |           |           | -          |
| 45 |      |   | 27 |           |           |            |           |           |           | -          |
| 46 |      |   | 11 |           |           |            |           |           |           | 3,897,000  |
| 47 |      |   | 12 |           |           |            |           |           |           | -          |
| 48 |      |   | 13 |           |           |            |           |           |           | -          |
| 49 |      |   | 14 |           |           |            |           |           |           | -          |
| 50 | 122  | Sueldos base al personal eventual.                  | 15 | 517,610   | 368,960   | 368,960    | 368,960   | 368,960   | 368,962   | 2,362,412  |
| 51 |      |   | 16 |           |           |            |           |           |           | -          |
| 52 |      |   | 17 |           |           |            |           |           |           | -          |
| 53 |      |   | 25 |           |           |            |           |           |           | -          |
| 54 |      |   | 26 |           |           |            |           |           |           | -          |
| 55 |      |   | 27 |           |           |            |           |           |           | -          |



|     |   |    |                |                |                |                |                |                |                  |
|-----|---|----|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 151 |   | 11 |                |                |                |                |                |                | -                |
| 152 |   | 12 |                |                |                |                |                |                | -                |
| 153 |   | 13 |                |                |                |                |                |                | -                |
| 154 |   | 14 |                |                |                |                |                |                | -                |
| 155 | 143 Aportaciones al sistema para el retiro.   | 15 | 1,800          | 1,800          | 1,800          | 1,800          | 1,800          | 1,800          | 21,600           |
| 156 |   | 16 |                |                |                |                |                |                | -                |
| 157 |   | 17 |                |                |                |                |                |                | -                |
| 158 |   | 25 |                |                |                |                |                |                | -                |
| 159 |   | 26 |                |                |                |                |                |                | -                |
| 160 |   | 27 |                |                |                |                |                |                | -                |
| 264 | <b>2000 Materiales y suministros.</b>   |    | <b>723,308</b> | <b>736,322</b> | <b>714,708</b> | <b>777,292</b> | <b>631,252</b> | <b>639,814</b> | <b>8,582,277</b> |
| 265 | <b>2100 Materiales de administración, emisión de documentos y artículos oficiales.</b>      |    | <b>53,231</b>  | <b>53,231</b>  | <b>53,231</b>  | <b>70,031</b>  | <b>53,231</b>  | <b>53,231</b>  | <b>655,572</b>   |
| 266 |   | 11 | 28,451         | 28,451         | 28,451         | 28,451         | 28,451         | 28,451         | 341,412          |
| 267 |   | 12 |                |                |                |                |                |                | -                |
| 268 |   | 13 |                |                |                |                |                |                | -                |
| 269 |   | 14 |                |                |                |                |                |                | -                |
| 270 |   | 15 |                |                |                |                |                |                | -                |
| 271 | 211 Materiales, útiles y equipos menores de oficina.  | 16 |                |                |                |                |                |                | -                |
| 272 |   | 17 |                |                |                |                |                |                | -                |
| 273 |   | 25 |                |                |                |                |                |                | -                |
| 274 |   | 26 |                |                |                |                |                |                | -                |
| 275 |   | 27 |                |                |                |                |                |                | -                |
| 276 |   | 11 | 3,200          | 3,200          | 3,200          | 3,200          | 3,200          | 3,200          | 38,400           |
| 277 |   | 12 |                |                |                |                |                |                | -                |
| 278 |   | 13 |                |                |                |                |                |                | -                |
| 279 |   | 14 |                |                |                |                |                |                | -                |
| 280 |   | 15 |                |                |                |                |                |                | -                |
| 281 | 212 Materiales y útiles de impresión y reproducción.  | 16 |                |                |                |                |                |                | -                |
| 282 |   | 17 |                |                |                |                |                |                | -                |
| 283 |   | 25 |                |                |                |                |                |                | -                |
| 284 |   | 26 |                |                |                |                |                |                | -                |
| 285 |   | 27 |                |                |                |                |                |                | -                |
| 296 |   | 11 | 1,850          | 1,850          | 1,850          | 1,850          | 1,850          | 1,850          | 22,200           |
| 297 |   | 12 |                |                |                |                |                |                | -                |
| 298 |   | 13 |                |                |                |                |                |                | -                |
| 299 |   | 14 |                |                |                |                |                |                | -                |
| 300 | 214 Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones. | 15 |                |                |                |                |                |                | -                |
| 301 |   | 16 |                |                |                |                |                |                | -                |
| 302 |   | 17 |                |                |                |                |                |                | -                |
| 303 |   | 25 |                |                |                |                |                |                | -                |
| 304 |   | 26 |                |                |                |                |                |                | -                |
| 305 |   | 27 |                |                |                |                |                |                | -                |
| 306 |   | 11 | 15,230         | 15,230         | 15,230         | 15,230         | 15,230         | 15,230         | 182,760          |
| 307 |   | 12 |                |                |                |                |                |                | -                |
| 308 |   | 13 |                |                |                |                |                |                | -                |
| 309 |   | 14 |                |                |                |                |                |                | -                |
| 310 | 215 Material impreso e información digital.   | 15 |                |                |                |                |                |                | -                |
| 311 |   | 16 |                |                |                |                |                |                | -                |
| 312 |   | 17 |                |                |                |                |                |                | -                |
| 313 |   | 25 |                |                |                |                |                |                | -                |
| 314 |   | 26 |                |                |                |                |                |                | -                |
| 315 |   | 27 |                |                |                |                |                |                | -                |
| 316 |   | 11 | 4,500          | 4,500          | 4,500          | 4,500          | 4,500          | 4,500          | 54,000           |
| 317 |   | 12 |                |                |                |                |                |                | -                |
| 318 |   | 13 |                |                |                |                |                |                | -                |
| 319 |   | 14 |                |                |                |                |                |                | -                |
| 320 | 216 Material de limpieza.   | 15 |                |                |                |                |                |                | -                |
| 321 |   | 16 |                |                |                |                |                |                | -                |
| 322 |   | 17 |                |                |                |                |                |                | -                |
| 323 |   | 25 |                |                |                |                |                |                | -                |
| 324 |   | 26 |                |                |                |                |                |                | -                |
| 325 |   | 27 |                |                |                |                |                |                | -                |

|     |  |    |                |                |                |                |                |                |                  |
|-----|--|----|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 336 |  | 11 |                |                |                | 16,800         |                |                | 16,800           |
| 337 |  | 12 |                |                |                |                |                |                | -                |
| 338 |  | 13 |                |                |                |                |                |                | -                |
| 339 |  | 14 |                |                |                |                |                |                | -                |
| 340 | 218 Materiales para el registro e identificación de bienes y personas. | 15 |                |                |                |                |                |                | -                |
| 341 |  | 16 |                |                |                |                |                |                | -                |
| 342 |  | 17 |                |                |                |                |                |                | -                |
| 343 |  | 25 |                |                |                |                |                |                | -                |
| 344 |  | 26 |                |                |                |                |                |                | -                |
| 345 |  | 27 |                |                |                |                |                |                | -                |
| 346 | <b>2200 Alimentos y utensilios.</b>                                    |    | <b>19,700</b>  | <b>19,700</b>  | <b>19,700</b>  | <b>19,700</b>  | <b>19,700</b>  | <b>19,700</b>  | <b>236,400</b>   |
| 347 |  | 11 | 16,500         | 16,500         | 16,500         | 16,500         | 16,500         | 16,500         | 198,000          |
| 348 |  | 12 |                |                |                |                |                |                | -                |
| 349 |  | 13 |                |                |                |                |                |                | -                |
| 350 |  | 14 |                |                |                |                |                |                | -                |
| 351 | 221 Productos alimenticios para personas.                              | 15 |                |                |                |                |                |                | -                |
| 352 |  | 16 |                |                |                |                |                |                | -                |
| 353 |  | 17 |                |                |                |                |                |                | -                |
| 354 |  | 25 |                |                |                |                |                |                | -                |
| 355 |  | 26 |                |                |                |                |                |                | -                |
| 356 |  | 27 |                |                |                |                |                |                | -                |
| 367 |  | 11 | 3,200          | 3,200          | 3,200          | 3,200          | 3,200          | 3,200          | 38,400           |
| 368 |  | 12 |                |                |                |                |                |                | -                |
| 369 |  | 13 |                |                |                |                |                |                | -                |
| 370 |  | 14 |                |                |                |                |                |                | -                |
| 371 | 223 Utensilios para el servicio de alimentación.                       | 15 |                |                |                |                |                |                | -                |
| 372 |  | 16 |                |                |                |                |                |                | -                |
| 373 |  | 17 |                |                |                |                |                |                | -                |
| 374 |  | 25 |                |                |                |                |                |                | -                |
| 375 |  | 26 |                |                |                |                |                |                | -                |
| 376 |  | 27 |                |                |                |                |                |                | -                |
| 387 | <b>2400 Materiales y artículos de construcción y de reparación.</b>    |    | <b>132,080</b> | <b>132,080</b> | <b>132,080</b> | <b>132,080</b> | <b>132,080</b> | <b>132,080</b> | <b>1,584,960</b> |
| 388 |  | 11 |                |                |                |                |                |                | -                |
| 389 |  | 12 |                |                |                |                |                |                | -                |
| 390 |  | 13 |                |                |                |                |                |                | -                |
| 391 |  | 14 |                |                |                |                |                |                | -                |
| 392 | 241 Productos minerales no metálicos.                                  | 15 |                |                |                |                |                |                | -                |
| 393 |  | 16 |                |                |                |                |                |                | -                |
| 394 |  | 17 |                |                |                |                |                |                | -                |
| 395 |  | 25 |                |                |                |                |                |                | -                |
| 396 |  | 26 |                |                |                |                |                |                | -                |
| 397 |  | 27 |                |                |                |                |                |                | -                |
| 398 |  | 11 | 68,575         | 68,575         | 68,575         |                |                |                | 274,300          |
| 399 |  | 12 |                |                |                |                |                |                | -                |
| 400 |  | 13 |                |                |                |                |                |                | -                |
| 401 |  | 14 |                |                |                |                |                |                | -                |
| 402 | 242 Cemento y productos de concreto.                                   | 15 |                |                |                | 68,575         | 68,575         | 68,575         | 548,600          |
| 403 |  | 16 |                |                |                |                |                |                | -                |
| 404 |  | 17 |                |                |                |                |                |                | -                |
| 405 |  | 25 |                |                |                |                |                |                | -                |
| 406 |  | 26 |                |                |                |                |                |                | -                |
| 407 |  | 27 |                |                |                |                |                |                | -                |

|     |   |    |        |        |        |        |        |        |         |
|-----|---|----|--------|--------|--------|--------|--------|--------|---------|
| 408 |   | 11 |        |        |        |        |        |        | -       |
| 409 |   | 12 |        |        |        |        |        |        | -       |
| 410 |   | 13 |        |        |        |        |        |        | -       |
| 411 |   | 14 |        |        |        |        |        |        | -       |
| 412 | 243 Cal, yeso y productos de yeso.            | 15 | 1,020  | 1,020  | 1,020  | 1,020  | 1,020  | 1,020  | 12,240  |
| 413 |   | 16 |        |        |        |        |        |        | -       |
| 414 |   | 17 |        |        |        |        |        |        | -       |
| 415 |   | 25 |        |        |        |        |        |        | -       |
| 416 |   | 26 |        |        |        |        |        |        | -       |
| 417 |   | 27 |        |        |        |        |        |        | -       |
| 418 |   | 11 |        |        |        |        |        |        | -       |
| 419 |   | 12 |        |        |        |        |        |        | -       |
| 420 |   | 13 |        |        |        |        |        |        | -       |
| 421 |   | 14 |        |        |        |        |        |        | -       |
| 422 | 244 Madera y productos de madera.             | 15 | 350    | 350    | 350    | 350    | 350    | 350    | 4,200   |
| 423 |   | 16 |        |        |        |        |        |        | -       |
| 424 |   | 17 |        |        |        |        |        |        | -       |
| 425 |   | 25 |        |        |        |        |        |        | -       |
| 426 |   | 26 |        |        |        |        |        |        | -       |
| 427 |   | 27 |        |        |        |        |        |        | -       |
| 428 |   | 11 |        |        |        |        |        |        | -       |
| 429 |   | 12 |        |        |        |        |        |        | -       |
| 430 |   | 13 |        |        |        |        |        |        | -       |
| 431 |   | 14 |        |        |        |        |        |        | -       |
| 432 | 245 Vidrio y productos de vidrio.             | 15 | 250    | 250    | 250    | 250    | 250    | 250    | 3,000   |
| 433 |   | 16 |        |        |        |        |        |        | -       |
| 434 |   | 17 |        |        |        |        |        |        | -       |
| 435 |   | 25 |        |        |        |        |        |        | -       |
| 436 |   | 26 |        |        |        |        |        |        | -       |
| 437 |   | 27 |        |        |        |        |        |        | -       |
| 438 |   | 11 |        | 32,485 | 32,485 | 32,485 |        |        | 97,455  |
| 439 |   | 12 |        |        |        |        |        |        | -       |
| 440 |   | 13 |        |        |        |        |        |        | -       |
| 441 |   | 14 |        |        |        |        |        |        | -       |
| 442 | 246 Material eléctrico y electrónico.         | 15 | 32,485 |        |        |        | 32,485 | 32,485 | 292,365 |
| 443 |   | 16 |        |        |        |        |        |        | -       |
| 444 |   | 17 |        |        |        |        |        |        | -       |
| 445 |   | 25 |        |        |        |        |        |        | -       |
| 446 |   | 26 |        |        |        |        |        |        | -       |
| 447 |   | 27 |        |        |        |        |        |        | -       |
| 448 |   | 11 |        |        |        |        |        |        | -       |
| 449 |   | 12 |        |        |        |        |        |        | -       |
| 450 |   | 13 |        |        |        |        |        |        | -       |
| 451 |   | 14 |        |        |        |        |        |        | -       |
| 452 | 247 Artículos metálicos para la construcción. | 15 | 12,600 | 12,600 | 12,600 | 12,600 | 12,600 | 12,600 | 151,200 |
| 453 |   | 16 |        |        |        |        |        |        | -       |
| 454 |   | 17 |        |        |        |        |        |        | -       |
| 455 |   | 25 |        |        |        |        |        |        | -       |
| 456 |   | 26 |        |        |        |        |        |        | -       |
| 457 |   | 27 |        |        |        |        |        |        | -       |

|     |  |    |               |               |               |               |               |               |                |
|-----|--|----|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 468 |  | 11 | 16,800        | 16,800        | 16,800        | 16,800        | 16,800        | 16,800        | 201,600        |
| 469 |  | 12 |               |               |               |               |               |               | -              |
| 470 |  | 13 |               |               |               |               |               |               | -              |
| 471 |  | 14 |               |               |               |               |               |               | -              |
| 472 | 249 Otros materiales y artículos de construcción y reparación.   | 15 |               |               |               |               |               |               | -              |
| 473 |  | 16 |               |               |               |               |               |               | -              |
| 474 |  | 17 |               |               |               |               |               |               | -              |
| 475 |  | 25 |               |               |               |               |               |               | -              |
| 476 |  | 26 |               |               |               |               |               |               | -              |
| 477 |  | 27 |               |               |               |               |               |               | -              |
| 478 | <b>2500 Productos químicos , farmacéuticos y de laboratorio.</b> |    | <b>70,166</b> | <b>63,024</b> | <b>61,566</b> | <b>61,566</b> | <b>61,566</b> | <b>61,566</b> | <b>761,302</b> |
| 479 |  | 11 | 9,300         | 9,300         | 9,300         | 9,300         | 9,300         | 9,300         | 111,600        |
| 480 |  | 12 |               |               |               |               |               |               | -              |
| 481 |  | 13 |               |               |               |               |               |               | -              |
| 482 |  | 14 |               |               |               |               |               |               | -              |
| 483 | 251 Productos químicos básicos.                                  | 15 |               |               |               |               |               |               | -              |
| 484 |  | 16 |               |               |               |               |               |               | -              |
| 485 |  | 17 |               |               |               |               |               |               | -              |
| 486 |  | 25 |               |               |               |               |               |               | -              |
| 487 |  | 26 |               |               |               |               |               |               | -              |
| 488 |  | 27 |               |               |               |               |               |               | -              |
| 489 |  | 11 |               |               |               |               |               |               | -              |
| 490 |  | 12 |               |               |               |               |               |               | -              |
| 491 |  | 13 |               |               |               |               |               |               | -              |
| 492 |  | 14 |               |               |               |               |               |               | -              |
| 493 | 252 Fertilizantes, pesticidas y otros agroquímicos.              | 15 | 8,600         | 1,458         |               |               |               |               | 22,510         |
| 494 |  | 16 |               |               |               |               |               |               | -              |
| 495 |  | 17 |               |               |               |               |               |               | -              |
| 496 |  | 25 |               |               |               |               |               |               | -              |
| 497 |  | 26 |               |               |               |               |               |               | -              |
| 498 |  | 27 |               |               |               |               |               |               | -              |
| 499 |  | 11 |               |               |               |               |               |               | -              |
| 500 |  | 12 |               |               |               |               |               |               | -              |
| 501 |  | 13 |               |               |               |               |               |               | -              |
| 502 |  | 14 |               |               |               |               |               |               | -              |
| 503 | 253 Medicinas y productos farmacéuticos.                         | 15 | 13,654        | 13,654        | 13,654        | 13,654        | 13,654        | 13,654        | 163,848        |
| 504 |  | 16 |               |               |               |               |               |               | -              |
| 505 |  | 17 |               |               |               |               |               |               | -              |
| 506 |  | 25 |               |               |               |               |               |               | -              |
| 507 |  | 26 |               |               |               |               |               |               | -              |
| 508 |  | 27 |               |               |               |               |               |               | -              |
| 509 |  | 11 |               |               |               |               |               |               | -              |
| 510 |  | 12 |               |               |               |               |               |               | -              |
| 511 |  | 13 |               |               |               |               |               |               | -              |
| 512 |  | 14 |               |               |               |               |               |               | -              |
| 513 | 254 Materiales, accesorios y suministros médicos.                | 15 | 1,650         | 1,650         | 1,650         | 1,650         | 1,650         | 1,650         | 19,800         |
| 514 |  | 16 |               |               |               |               |               |               | -              |
| 515 |  | 17 |               |               |               |               |               |               | -              |
| 516 |  | 25 |               |               |               |               |               |               | -              |
| 517 |  | 26 |               |               |               |               |               |               | -              |
| 518 |  | 27 |               |               |               |               |               |               | -              |

|     |   |    |                |                |                |                |                |                |                  |
|-----|---|----|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 529 |   | 11 |                |                |                |                |                |                | -                |
| 530 |   | 12 |                |                |                |                |                |                | -                |
| 531 |   | 13 |                |                |                |                |                |                | -                |
| 532 |   | 14 |                |                |                |                |                |                | -                |
| 533 | 256 Fibras sintéticas, hules plásticos y derivados.                           | 15 | 15,475         | 15,475         | 15,475         | 15,475         | 15,475         | 15,475         | 185,700          |
| 534 |   | 16 |                |                |                |                |                |                | -                |
| 535 |   | 17 |                |                |                |                |                |                | -                |
| 536 |   | 25 |                |                |                |                |                |                | -                |
| 537 |   | 26 |                |                |                |                |                |                | -                |
| 538 |   | 27 |                |                |                |                |                |                | -                |
| 539 |   | 11 |                |                |                |                |                |                | -                |
| 540 |   | 12 |                |                |                |                |                |                | -                |
| 541 |   | 13 |                |                |                |                |                |                | -                |
| 542 |   | 14 |                |                |                |                |                |                | -                |
| 543 | 259 Otros productos químicos.   | 15 | 21,487         | 21,487         | 21,487         | 21,487         | 21,487         | 21,487         | 257,844          |
| 544 |   | 16 |                |                |                |                |                |                | -                |
| 545 |   | 17 |                |                |                |                |                |                | -                |
| 546 |   | 25 |                |                |                |                |                |                | -                |
| 547 |   | 26 |                |                |                |                |                |                | -                |
| 548 |   | 27 |                |                |                |                |                |                | -                |
| 549 | <b>2600 Combustibles, lubricantes y aditivos.</b>                             |    | <b>327,356</b> | <b>327,356</b> | <b>327,356</b> | <b>327,356</b> | <b>327,356</b> | <b>327,356</b> | <b>3,928,272</b> |
| 550 |   | 11 |                |                |                |                |                |                | -                |
| 551 |   | 12 |                |                |                |                |                |                | -                |
| 552 |   | 13 |                |                |                |                |                |                | -                |
| 553 |   | 14 |                |                |                |                |                |                | -                |
| 554 | 261 Combustibles, lubricantes y aditivos.                                     | 15 | 172,481        | 172,481        | 172,481        | 172,481        | 172,481        | 172,481        | 2,069,772        |
| 555 |   | 16 |                |                |                |                |                |                | -                |
| 556 |   | 17 |                |                |                |                |                |                | -                |
| 557 |   | 25 | 154,875        | 154,875        | 154,875        | 154,875        | 154,875        | 154,875        | 1,858,500        |
| 558 |   | 26 |                |                |                |                |                |                | -                |
| 559 |   | 27 |                |                |                |                |                |                | -                |
| 570 | <b>2700 Vestuario, blancos, prendas de protección y artículos deportivos.</b> |    | <b>2,300</b>   | <b>22,456</b>  | <b>2,300</b>   | <b>48,084</b>  | <b>2,300</b>   | <b>10,862</b>  | <b>120,462</b>   |
| 571 |   | 11 |                |                |                | 45,784         |                |                | 45,784           |
| 572 |   | 12 |                |                |                |                |                |                | -                |
| 573 |   | 13 |                |                |                |                |                |                | -                |
| 574 |   | 14 |                |                |                |                |                |                | -                |
| 575 | 271 Vestuario y uniformes.  | 15 |                |                |                |                |                |                | -                |
| 576 |   | 16 |                |                |                |                |                |                | -                |
| 577 |   | 17 |                |                |                |                |                |                | -                |
| 578 |   | 25 |                |                |                |                |                |                | -                |
| 579 |   | 26 |                |                |                |                |                |                | -                |
| 580 |   | 27 |                |                |                |                |                |                | -                |
| 581 |   | 11 |                |                |                |                |                |                | -                |
| 582 |   | 12 |                |                |                |                |                |                | -                |
| 583 |   | 13 |                |                |                |                |                |                | -                |
| 584 |   | 14 |                |                |                |                |                |                | -                |
| 585 | 272 Prendas de seguridad y protección personal.                               | 15 |                | 20,156         |                |                |                | 8,562          | 47,078           |
| 586 |   | 16 |                |                |                |                |                |                | -                |
| 587 |   | 17 |                |                |                |                |                |                | -                |
| 588 |   | 25 |                |                |                |                |                |                | -                |
| 589 |   | 26 |                |                |                |                |                |                | -                |
| 590 |   | 27 |                |                |                |                |                |                | -                |
| 591 |   | 11 |                |                |                |                |                |                | -                |
| 592 |   | 12 |                |                |                |                |                |                | -                |
| 593 |   | 13 |                |                |                |                |                |                | -                |
| 594 |   | 14 |                |                |                |                |                |                | -                |
| 595 | 273 Artículos deportivos.   | 15 | 2,300          | 2,300          | 2,300          | 2,300          | 2,300          | 2,300          | 27,600           |
| 596 |   | 16 |                |                |                |                |                |                | -                |
| 597 |   | 17 |                |                |                |                |                |                | -                |
| 598 |   | 25 |                |                |                |                |                |                | -                |
| 599 |   | 26 |                |                |                |                |                |                | -                |
| 600 |   | 27 |                |                |                |                |                |                | -                |





|     |   |    |                |                |                |                  |                |                |                   |
|-----|---|----|----------------|----------------|----------------|------------------|----------------|----------------|-------------------|
| 723 |   | 11 |                |                |                |                  |                |                | -                 |
| 724 |   | 12 |                |                |                |                  |                |                | -                 |
| 725 |   | 13 |                |                |                |                  |                |                | -                 |
| 726 |   | 14 |                |                |                |                  |                |                | -                 |
| 727 | 298 Refacciones y accesorios menores de maquinaria y otros equipos. | 15 | 24,789         | 24,789         | 24,789         | 24,789           | 24,789         | 24,789         | 297,468           |
| 728 |   | 16 |                |                |                |                  |                |                | -                 |
| 729 |   | 17 |                |                |                |                  |                |                | -                 |
| 730 |   | 25 |                |                |                |                  |                |                | -                 |
| 731 |   | 26 |                |                |                |                  |                |                | -                 |
| 732 |   | 27 |                |                |                |                  |                |                | -                 |
| 743 | <b>3000 Servicios generales.</b>                                    |    | <b>873,102</b> | <b>935,580</b> | <b>935,580</b> | <b>1,006,522</b> | <b>873,110</b> | <b>935,580</b> | <b>11,326,490</b> |
| 744 | <b>3100 Servicios básicos.</b>                                      |    | <b>550,676</b> | <b>550,676</b> | <b>550,676</b> | <b>550,676</b>   | <b>550,676</b> | <b>550,676</b> | <b>6,607,365</b>  |
| 745 |   | 11 |                |                |                |                  |                |                | -                 |
| 746 |   | 12 |                |                |                |                  |                |                | -                 |
| 747 |   | 13 |                |                |                |                  |                |                | -                 |
| 748 |   | 14 |                |                |                |                  |                |                | -                 |
| 749 | 311 Energía eléctrica.  | 15 | 210,478        | 210,478        | 210,478        | 210,478          | 210,478        | 210,478        | 2,525,736         |
| 750 |   | 16 |                |                |                |                  |                |                | -                 |
| 751 |   | 17 |                |                |                |                  |                |                | -                 |
| 752 |   | 25 | 317,073        | 317,073        | 317,073        | 317,073          | 317,073        | 317,073        | 3,804,879         |
| 753 |   | 26 |                |                |                |                  |                |                | -                 |
| 754 |   | 27 |                |                |                |                  |                |                | -                 |
| 755 |   | 11 |                |                |                |                  |                |                | -                 |
| 756 |   | 12 |                |                |                |                  |                |                | -                 |
| 757 |   | 13 |                |                |                |                  |                |                | -                 |
| 758 |   | 14 |                |                |                |                  |                |                | -                 |
| 759 | 312 Gas.  | 15 | 3,500          | 3,500          | 3,500          | 3,500            | 3,500          | 3,500          | 42,000            |
| 760 |   | 16 |                |                |                |                  |                |                | -                 |
| 761 |   | 17 |                |                |                |                  |                |                | -                 |
| 762 |   | 25 |                |                |                |                  |                |                | -                 |
| 763 |   | 26 |                |                |                |                  |                |                | -                 |
| 764 |   | 27 |                |                |                |                  |                |                | -                 |
| 775 |   | 11 |                |                |                |                  |                |                | -                 |
| 776 |   | 12 |                |                |                |                  |                |                | -                 |
| 777 |   | 13 |                |                |                |                  |                |                | -                 |
| 778 |   | 14 |                |                |                |                  |                |                | -                 |
| 779 | 314 Telefonía tradicional.  | 15 | 9,680          | 9,680          | 9,680          | 9,680            | 9,680          | 9,680          | 116,160           |
| 780 |   | 16 |                |                |                |                  |                |                | -                 |
| 781 |   | 17 |                |                |                |                  |                |                | -                 |
| 782 |   | 25 |                |                |                |                  |                |                | -                 |
| 783 |   | 26 |                |                |                |                  |                |                | -                 |
| 784 |   | 27 |                |                |                |                  |                |                | -                 |
| 785 |   | 11 |                |                |                |                  |                |                | -                 |
| 786 |   | 12 |                |                |                |                  |                |                | -                 |
| 787 |   | 13 |                |                |                |                  |                |                | -                 |
| 788 |   | 14 |                |                |                |                  |                |                | -                 |
| 789 | 315 Telefonía celular.  | 15 | 1,500          | 1,500          | 1,500          | 1,500            | 1,500          | 1,500          | 18,000            |
| 790 |   | 16 |                |                |                |                  |                |                | -                 |
| 791 |   | 17 |                |                |                |                  |                |                | -                 |
| 792 |   | 25 |                |                |                |                  |                |                | -                 |
| 793 |   | 26 |                |                |                |                  |                |                | -                 |
| 794 |   | 27 |                |                |                |                  |                |                | -                 |

|     |  |    |               |               |               |               |               |               |                |
|-----|--|----|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 795 |  | 11 |               |               |               |               |               |               | -              |
| 796 |  | 12 |               |               |               |               |               |               | -              |
| 797 |  | 13 |               |               |               |               |               |               | -              |
| 798 |  | 14 |               |               |               |               |               |               | -              |
| 799 | 316 Servicios de telecomunicaciones y satélites.                           | 15 | 750           | 750           | 750           | 750           | 750           | 750           | 8,250          |
| 800 |  | 16 |               |               |               |               |               |               | -              |
| 801 |  | 17 |               |               |               |               |               |               | -              |
| 802 |  | 25 |               |               |               |               |               |               | -              |
| 803 |  | 26 |               |               |               |               |               |               | -              |
| 804 |  | 27 |               |               |               |               |               |               | -              |
| 805 |  | 11 |               |               |               |               |               |               | -              |
| 806 |  | 12 |               |               |               |               |               |               | -              |
| 807 |  | 13 |               |               |               |               |               |               | -              |
| 808 |  | 14 |               |               |               |               |               |               | -              |
| 809 | 317 Servicios de acceso de Internet, redes y procesamiento de información. | 15 | 7,350         | 7,350         | 7,350         | 7,350         | 7,350         | 7,350         | 88,200         |
| 810 |  | 16 |               |               |               |               |               |               | -              |
| 811 |  | 17 |               |               |               |               |               |               | -              |
| 812 |  | 25 |               |               |               |               |               |               | -              |
| 813 |  | 26 |               |               |               |               |               |               | -              |
| 814 |  | 27 |               |               |               |               |               |               | -              |
| 815 |  | 11 |               |               |               |               |               |               | -              |
| 816 |  | 12 |               |               |               |               |               |               | -              |
| 817 |  | 13 |               |               |               |               |               |               | -              |
| 818 |  | 14 |               |               |               |               |               |               | -              |
| 819 | 318 Servicios postales y telegráficos.                                     | 15 | 345           | 345           | 345           | 345           | 345           | 345           | 4,140          |
| 820 |  | 16 |               |               |               |               |               |               | -              |
| 821 |  | 17 |               |               |               |               |               |               | -              |
| 822 |  | 25 |               |               |               |               |               |               | -              |
| 823 |  | 26 |               |               |               |               |               |               | -              |
| 824 |  | 27 |               |               |               |               |               |               | -              |
| 825 |  | 11 |               |               |               |               |               |               | -              |
| 826 |  | 12 |               |               |               |               |               |               | -              |
| 827 |  | 13 |               |               |               |               |               |               | -              |
| 828 |  | 14 |               |               |               |               |               |               | -              |
| 829 | 319 Servicios integrales y otros servicios.                                | 15 |               |               |               |               |               |               | -              |
| 830 |  | 16 |               |               |               |               |               |               | -              |
| 831 |  | 17 |               |               |               |               |               |               | -              |
| 832 |  | 25 |               |               |               |               |               |               | -              |
| 833 |  | 26 |               |               |               |               |               |               | -              |
| 834 |  | 27 |               |               |               |               |               |               | -              |
| 835 | <b>3200 Servicios de arrendamiento.</b>                                    |    | <b>63,000</b> | <b>63,000</b> | <b>63,000</b> | <b>63,000</b> | <b>63,000</b> | <b>63,000</b> | <b>756,000</b> |
| 836 |  | 11 |               |               |               |               |               |               | -              |
| 837 |  | 12 |               |               |               |               |               |               | -              |
| 838 |  | 13 |               |               |               |               |               |               | -              |
| 839 |  | 14 |               |               |               |               |               |               | -              |
| 840 | 321 Arrendamiento de terrenos.   | 15 | 32,000        | 32,000        | 32,000        | 32,000        | 32,000        | 32,000        | 384,000        |
| 841 |  | 16 |               |               |               |               |               |               | -              |
| 842 |  | 17 |               |               |               |               |               |               | -              |
| 843 |  | 25 |               |               |               |               |               |               | -              |
| 844 |  | 26 |               |               |               |               |               |               | -              |
| 845 |  | 27 |               |               |               |               |               |               | -              |
| 846 |  | 11 |               |               |               |               |               |               | -              |
| 847 |  | 12 |               |               |               |               |               |               | -              |
| 848 |  | 13 |               |               |               |               |               |               | -              |
| 849 |  | 14 |               |               |               |               |               |               | -              |
| 850 | 322 Arrendamiento de edificios.  | 15 | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 10,000        | 120,000        |
| 851 |  | 16 |               |               |               |               |               |               | -              |
| 852 |  | 17 |               |               |               |               |               |               | -              |
| 853 |  | 25 |               |               |               |               |               |               | -              |
| 854 |  | 26 |               |               |               |               |               |               | -              |
| 855 |  | 27 |               |               |               |               |               |               | -              |

|     |  |    |               |               |               |               |               |               |                |
|-----|--|----|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 876 |  | 11 |               |               |               |               |               |               | -              |
| 877 |  | 12 |               |               |               |               |               |               | -              |
| 878 |  | 13 |               |               |               |               |               |               | -              |
| 879 |  | 14 |               |               |               |               |               |               | -              |
| 880 | 325 Arrendamiento de equipo de transporte.   | 15 | 2,500         | 2,500         | 2,500         | 2,500         | 2,500         | 2,500         | 30,000         |
| 881 |  | 16 |               |               |               |               |               |               | -              |
| 882 |  | 17 |               |               |               |               |               |               | -              |
| 883 |  | 25 |               |               |               |               |               |               | -              |
| 884 |  | 26 |               |               |               |               |               |               | -              |
| 885 |  | 27 |               |               |               |               |               |               | -              |
| 916 |  | 11 |               |               |               |               |               |               | -              |
| 917 |  | 12 |               |               |               |               |               |               | -              |
| 918 |  | 13 |               |               |               |               |               |               | -              |
| 919 |  | 14 |               |               |               |               |               |               | -              |
| 920 | 329 Otros arrendamientos.  | 15 | 18,500        | 18,500        | 18,500        | 18,500        | 18,500        | 18,500        | 222,000        |
| 921 |  | 16 |               |               |               |               |               |               | -              |
| 922 |  | 17 |               |               |               |               |               |               | -              |
| 923 |  | 25 |               |               |               |               |               |               | -              |
| 924 |  | 26 |               |               |               |               |               |               | -              |
| 925 |  | 27 |               |               |               |               |               |               | -              |
| 926 | <b>3300 Servicios profesionales, científicos , técnicos y otros servicios.</b>                     |    | <b>25,850</b> | <b>25,850</b> | <b>25,850</b> | <b>25,850</b> | <b>25,850</b> | <b>25,850</b> | <b>343,700</b> |
| 927 |  | 11 |               |               |               |               |               |               | 97,500         |
| 928 |  | 12 |               |               |               |               |               |               | -              |
| 929 |  | 13 |               |               |               |               |               |               | -              |
| 930 |  | 14 |               |               |               |               |               |               | -              |
| 931 | 331 Servicios legales, de contabilidad, auditoría y relacionados.                                  | 15 | 12,800        | 12,800        | 12,800        | 12,800        | 12,800        | 12,800        | 89,600         |
| 932 |  | 16 |               |               |               |               |               |               | -              |
| 933 |  | 17 |               |               |               |               |               |               | -              |
| 934 |  | 25 |               |               |               |               |               |               | -              |
| 935 |  | 26 |               |               |               |               |               |               | -              |
| 936 |  | 27 |               |               |               |               |               |               | -              |
| 947 |  | 11 |               |               |               |               |               |               | -              |
| 948 |  | 12 |               |               |               |               |               |               | -              |
| 949 |  | 13 |               |               |               |               |               |               | -              |
| 950 |  | 14 |               |               |               |               |               |               | -              |
| 951 | 333 Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información. | 15 | 3,600         | 3,600         | 3,600         | 3,600         | 3,600         | 3,600         | 43,200         |
| 952 |  | 16 |               |               |               |               |               |               | -              |
| 953 |  | 17 |               |               |               |               |               |               | -              |
| 954 |  | 25 |               |               |               |               |               |               | -              |
| 955 |  | 26 |               |               |               |               |               |               | -              |
| 956 |  | 27 |               |               |               |               |               |               | -              |
| 957 |  | 11 |               |               |               |               |               |               | -              |
| 958 |  | 12 |               |               |               |               |               |               | -              |
| 959 |  | 13 |               |               |               |               |               |               | -              |
| 960 |  | 14 |               |               |               |               |               |               | -              |
| 961 | 334 Servicios de capacitación.   | 15 | 7,200         | 7,200         | 7,200         | 7,200         | 7,200         | 7,200         | 86,400         |
| 962 |  | 16 |               |               |               |               |               |               | -              |
| 963 |  | 17 |               |               |               |               |               |               | -              |
| 964 |  | 25 |               |               |               |               |               |               | -              |
| 965 |  | 26 |               |               |               |               |               |               | -              |
| 966 |  | 27 |               |               |               |               |               |               | -              |
| 977 |  | 11 |               |               |               |               |               |               | -              |
| 978 |  | 12 |               |               |               |               |               |               | -              |
| 979 |  | 13 |               |               |               |               |               |               | -              |
| 980 |  | 14 |               |               |               |               |               |               | -              |
| 981 | 336 Servicios de apoyo administrativo, traducción, fotocopiado e impresión.                        | 15 | 1,890         | 1,890         | 1,890         | 1,890         | 1,890         | 1,890         | 22,680         |
| 982 |  | 16 |               |               |               |               |               |               | -              |
| 983 |  | 17 |               |               |               |               |               |               | -              |
| 984 |  | 25 |               |               |               |               |               |               | -              |
| 985 |  | 26 |               |               |               |               |               |               | -              |
| 986 |  | 27 |               |               |               |               |               |               | -              |

|      |  |    |              |              |              |                |              |              |                |
|------|--|----|--------------|--------------|--------------|----------------|--------------|--------------|----------------|
| 997  |  | 11 |              |              |              |                |              |              | -              |
| 998  |  | 12 |              |              |              |                |              |              | -              |
| 999  |  | 13 |              |              |              |                |              |              | -              |
| 1000 |  | 14 |              |              |              |                |              |              | -              |
| 1001 | 338 Servicios de vigilancia.   | 15 | 360          | 360          | 360          | 360            | 360          | 360          | 4,320          |
| 1002 |  | 16 |              |              |              |                |              |              | -              |
| 1003 |  | 17 |              |              |              |                |              |              | -              |
| 1004 |  | 25 |              |              |              |                |              |              | -              |
| 1005 |  | 26 |              |              |              |                |              |              | -              |
| 1006 |  | 27 |              |              |              |                |              |              | -              |
| 1007 |  | 11 |              |              |              |                |              |              | -              |
| 1008 |  | 12 |              |              |              |                |              |              | -              |
| 1009 |  | 13 |              |              |              |                |              |              | -              |
| 1010 |  | 14 |              |              |              |                |              |              | -              |
| 1011 | 339 Servicios profesionales, científicos y técnicos integrales.        | 15 |              |              |              |                |              |              | -              |
| 1012 |  | 16 |              |              |              |                |              |              | -              |
| 1013 |  | 17 |              |              |              |                |              |              | -              |
| 1014 |  | 25 |              |              |              |                |              |              | -              |
| 1015 |  | 26 |              |              |              |                |              |              | -              |
| 1016 |  | 27 |              |              |              |                |              |              | -              |
| 1017 | <b>3400 Servicios financieros, bancarios y comerciales integrales.</b> |    | <b>5,330</b> | <b>5,330</b> | <b>5,330</b> | <b>138,750</b> | <b>5,330</b> | <b>5,330</b> | <b>307,286</b> |
| 1018 |  | 11 |              |              |              |                |              |              | -              |
| 1019 |  | 12 |              |              |              |                |              |              | -              |
| 1020 |  | 13 |              |              |              |                |              |              | -              |
| 1021 |  | 14 |              |              |              |                |              |              | -              |
| 1022 | 341 Servicios financieros y bancarios.                                 | 15 | 3,680        | 3,680        | 3,680        | 3,680          | 3,680        | 3,680        | 44,160         |
| 1023 |  | 16 |              |              |              |                |              |              | -              |
| 1024 |  | 17 |              |              |              |                |              |              | -              |
| 1025 |  | 25 |              |              |              |                |              |              | -              |
| 1026 |  | 26 |              |              |              |                |              |              | -              |
| 1027 |  | 27 |              |              |              |                |              |              | -              |
| 1048 |  | 11 |              |              |              |                |              |              | -              |
| 1049 |  | 12 |              |              |              |                |              |              | -              |
| 1050 |  | 13 |              |              |              |                |              |              | -              |
| 1051 |  | 14 |              |              |              |                |              |              | -              |
| 1052 | 344 Seguros de responsabilidad patrimonial y fianzas.                  | 15 |              |              |              | 45,874         |              |              | 71,522         |
| 1053 |  | 16 |              |              |              |                |              |              | -              |
| 1054 |  | 17 |              |              |              |                |              |              | -              |
| 1055 |  | 25 |              |              |              |                |              |              | -              |
| 1056 |  | 26 |              |              |              |                |              |              | -              |
| 1057 |  | 27 |              |              |              |                |              |              | -              |
| 1058 |  | 11 |              |              |              |                |              |              | 84,258         |
| 1059 |  | 12 |              |              |              |                |              |              | -              |
| 1060 |  | 13 |              |              |              |                |              |              | -              |
| 1061 |  | 14 |              |              |              |                |              |              | -              |
| 1062 | 345 Seguro de bienes patrimoniales.                                    | 15 |              |              |              | 87,546         |              |              | 87,546         |
| 1063 |  | 16 |              |              |              |                |              |              | -              |
| 1064 |  | 17 |              |              |              |                |              |              | -              |
| 1065 |  | 25 |              |              |              |                |              |              | -              |
| 1066 |  | 26 |              |              |              |                |              |              | -              |
| 1067 |  | 27 |              |              |              |                |              |              | -              |
| 1078 |  | 11 |              |              |              |                |              |              | -              |
| 1079 |  | 12 |              |              |              |                |              |              | -              |
| 1080 |  | 13 |              |              |              |                |              |              | -              |
| 1081 |  | 14 |              |              |              |                |              |              | -              |
| 1082 | 347 Fletes y maniobras.  | 15 | 1,650        | 1,650        | 1,650        | 1,650          | 1,650        | 1,650        | 19,800         |
| 1083 |  | 16 |              |              |              |                |              |              | -              |
| 1084 |  | 17 |              |              |              |                |              |              | -              |
| 1085 |  | 25 |              |              |              |                |              |              | -              |
| 1086 |  | 26 |              |              |              |                |              |              | -              |
| 1087 |  | 27 |              |              |              |                |              |              | -              |

|      |   |    |         |         |         |         |         |         |           |
|------|---|----|---------|---------|---------|---------|---------|---------|-----------|
| 1108 | 3500 Servicios de instalación, reparación, mantenimiento y conservación.  |    | 126,031 | 126,031 | 126,031 | 126,031 | 126,031 | 126,031 | 1,710,683 |
| 1109 |   | 11 |         |         |         |         |         |         | 254,789   |
| 1110 |   | 12 |         |         |         |         |         |         | -         |
| 1111 |   | 13 |         |         |         |         |         |         | -         |
| 1112 |   | 14 |         |         |         |         |         |         | -         |
| 1113 | 351 Conservación y mantenimiento menor de inmuebles.  | 15 | 56,478  | 56,478  | 56,478  | 56,478  | 56,478  | 56,478  | 621,258   |
| 1114 |   | 16 |         |         |         |         |         |         | -         |
| 1115 |   | 17 |         |         |         |         |         |         | -         |
| 1116 |   | 25 |         |         |         |         |         |         | -         |
| 1117 |   | 26 |         |         |         |         |         |         | -         |
| 1118 |   | 27 |         |         |         |         |         |         | -         |
| 1119 |   | 11 |         |         |         |         |         |         | -         |
| 1120 |   | 12 |         |         |         |         |         |         | -         |
| 1121 |   | 13 |         |         |         |         |         |         | -         |
| 1122 |   | 14 |         |         |         |         |         |         | -         |
| 1123 | 352 Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo. | 15 | 2,600   | 2,600   | 2,600   | 2,600   | 2,600   | 2,600   | 31,200    |
| 1124 |   | 16 |         |         |         |         |         |         | -         |
| 1125 |   | 17 |         |         |         |         |         |         | -         |
| 1126 |   | 25 |         |         |         |         |         |         | -         |
| 1127 |   | 26 |         |         |         |         |         |         | -         |
| 1128 |   | 27 |         |         |         |         |         |         | -         |
| 1129 |   | 11 |         |         |         |         |         |         | -         |
| 1130 |   | 12 |         |         |         |         |         |         | -         |
| 1131 |   | 13 |         |         |         |         |         |         | -         |
| 1132 |   | 14 |         |         |         |         |         |         | -         |
| 1133 | 353 Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la información.                | 15 | 2,300   | 2,300   | 2,300   | 2,300   | 2,300   | 2,300   | 27,600    |
| 1134 |   | 16 |         |         |         |         |         |         | -         |
| 1135 |   | 17 |         |         |         |         |         |         | -         |
| 1136 |   | 25 |         |         |         |         |         |         | -         |
| 1137 |   | 26 |         |         |         |         |         |         | -         |
| 1138 |   | 27 |         |         |         |         |         |         | -         |
| 1149 |   | 11 |         |         |         |         |         |         | -         |
| 1150 |   | 12 |         |         |         |         |         |         | -         |
| 1151 |   | 13 |         |         |         |         |         |         | -         |
| 1152 |   | 14 |         |         |         |         |         |         | -         |
| 1153 | 355 Reparación y mantenimiento de equipo de transporte.   | 15 | 45,678  | 45,678  | 45,678  | 45,678  | 45,678  | 45,678  | 548,136   |
| 1154 |   | 16 |         |         |         |         |         |         | -         |
| 1155 |   | 17 |         |         |         |         |         |         | -         |
| 1156 |   | 25 |         |         |         |         |         |         | -         |
| 1157 |   | 26 |         |         |         |         |         |         | -         |
| 1158 |   | 27 |         |         |         |         |         |         | -         |
| 1169 |   | 11 |         |         |         |         |         |         | -         |
| 1170 |   | 12 |         |         |         |         |         |         | -         |
| 1171 |   | 13 |         |         |         |         |         |         | -         |
| 1172 |   | 14 |         |         |         |         |         |         | -         |
| 1173 | 357 Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta.                         | 15 | 18,975  | 18,975  | 18,975  | 18,975  | 18,975  | 18,975  | 227,700   |
| 1174 |   | 16 |         |         |         |         |         |         | -         |
| 1175 |   | 17 |         |         |         |         |         |         | -         |
| 1176 |   | 25 |         |         |         |         |         |         | -         |
| 1177 |   | 26 |         |         |         |         |         |         | -         |
| 1178 |   | 27 |         |         |         |         |         |         | -         |

|      |   |   |               |               |               |               |               |               |                |
|------|---|---|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1199 | <b>3600 Servicios de comunicación social y publicidad.</b>  |   | <b>18,481</b> | <b>18,481</b> | <b>18,481</b> | <b>18,481</b> | <b>18,481</b> | <b>18,481</b> | <b>221,772</b> |
| 1200 |   | 11  |               |               |               |               |               |               | -              |
| 1201 |   | 12  |               |               |               |               |               |               | -              |
| 1202 |   | 13  |               |               |               |               |               |               | -              |
| 1203 |   | 14  |               |               |               |               |               |               | -              |
| 1204 | 361 Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales.            | 15  |               |               |               |               |               |               | -              |
| 1205 |   | 16  |               |               |               |               |               |               | -              |
| 1206 |   | 17  |               |               |               |               |               |               | -              |
| 1207 |   | 25  |               |               |               |               |               |               | -              |
| 1208 |   | 26  |               |               |               |               |               |               | -              |
| 1209 |   | 27  |               |               |               |               |               |               | -              |
| 1210 |   |   | 11            |               |               |               |               |               |                |
| 1211 |   | 12  |               |               |               |               |               |               | -              |
| 1212 |   | 13  |               |               |               |               |               |               | -              |
| 1213 |   | 14  |               |               |               |               |               |               | -              |
| 1214 | 362 Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios. | 15  | 18,481        | 18,481        | 18,481        | 18,481        | 18,481        | 18,481        | 221,772        |
| 1215 |   | 16  |               |               |               |               |               |               | -              |
| 1216 |   | 17  |               |               |               |               |               |               | -              |
| 1217 |   | 25  |               |               |               |               |               |               | -              |
| 1218 |   | 26  |               |               |               |               |               |               | -              |
| 1219 |   | 27  |               |               |               |               |               |               | -              |
| 1270 |   | <b>3700 Servicios de traslado y viáticos.</b> |               | <b>7,660</b>  | <b>7,660</b>  | <b>7,660</b>  | <b>7,660</b>  | <b>7,660</b>  | <b>7,660</b>   |
| 1271 |   | 11  |               |               |               |               |               |               | -              |
| 1272 |   | 12  |               |               |               |               |               |               | -              |
| 1273 |   | 13  |               |               |               |               |               |               | -              |
| 1274 |   | 14  |               |               |               |               |               |               | -              |
| 1275 | 371 Pasajes aéreos.   | 15  |               |               |               |               |               |               | -              |
| 1276 |   | 16  |               |               |               |               |               |               | -              |
| 1277 |   | 17  |               |               |               |               |               |               | -              |
| 1278 |   | 25  |               |               |               |               |               |               | -              |
| 1279 |   | 26  |               |               |               |               |               |               | -              |
| 1280 |   | 27  |               |               |               |               |               |               | -              |
| 1311 |   |   | 11            |               |               |               |               |               |                |
| 1312 |   | 12  |               |               |               |               |               |               | -              |
| 1313 |   | 13  |               |               |               |               |               |               | -              |
| 1314 |   | 14  |               |               |               |               |               |               | -              |
| 1315 | 375 Viáticos en el país.  | 15  | 5,800         | 5,800         | 5,800         | 5,800         | 5,800         | 5,800         | 69,600         |
| 1316 |   | 16  |               |               |               |               |               |               | -              |
| 1317 |   | 17  |               |               |               |               |               |               | -              |
| 1318 |   | 25  |               |               |               |               |               |               | -              |
| 1319 |   | 26  |               |               |               |               |               |               | -              |
| 1320 |   | 27  |               |               |               |               |               |               | -              |
| 1351 |   |   | 11            |               |               |               |               |               |                |
| 1352 |   | 12  |               |               |               |               |               |               | -              |
| 1353 |   | 13  |               |               |               |               |               |               | -              |
| 1354 |   | 14  |               |               |               |               |               |               | -              |
| 1355 | 379 Otros servicios de traslado y hospedaje.  | 15  | 1,860         | 1,860         | 1,860         | 1,860         | 1,860         | 1,860         | 22,320         |
| 1356 |   | 16  |               |               |               |               |               |               | -              |
| 1357 |   | 17  |               |               |               |               |               |               | -              |
| 1358 |   | 25  |               |               |               |               |               |               | -              |
| 1359 |   | 26  |               |               |               |               |               |               | -              |
| 1360 |   | 27  |               |               |               |               |               |               | -              |
| 1361 |   | <b>3800 Servicios oficiales.</b>              |               | -             | <b>62,478</b> | <b>62,478</b> | -             | -             | <b>62,478</b>  |
| 1362 |   | 11  |               |               |               |               |               |               | -              |
| 1363 |   | 12  |               |               |               |               |               |               | -              |
| 1364 |   | 13  |               |               |               |               |               |               | -              |
| 1365 |   | 14  |               |               |               |               |               |               | -              |
| 1366 | 381 Gastos de ceremonial.   | 15  |               |               |               |               |               |               | -              |
| 1367 |   | 16  |               |               |               |               |               |               | -              |
| 1368 |   | 17  |               |               |               |               |               |               | -              |
| 1369 |   | 25  |               |               |               |               |               |               | -              |
| 1370 |   | 26  |               |               |               |               |               |               | -              |
| 1371 |   | 27  |               |               |               |               |               |               | -              |



|      |   |    |                |                |                |                |                |               |                  |
|------|---|----|----------------|----------------|----------------|----------------|----------------|---------------|------------------|
| 1620 | <b>4400 Ayudas sociales.</b>  |    | <b>49,549</b>  | <b>49,549</b>  | <b>49,549</b>  | <b>49,549</b>  | <b>49,549</b>  | <b>49,549</b> | <b>594,588</b>   |
| 1621 |   | 11 |                |                |                |                |                |               | -                |
| 1622 |   | 12 |                |                |                |                |                |               | -                |
| 1623 |   | 13 |                |                |                |                |                |               | -                |
| 1624 |   | 14 |                |                |                |                |                |               | -                |
| 1625 | 441 Ayudas sociales a personas.                                       | 15 | 26,849         | 26,849         | 26,849         | 26,849         | 26,849         | 26,849        | 322,188          |
| 1626 |   | 16 |                |                |                |                |                |               | -                |
| 1627 |   | 17 |                |                |                |                |                |               | -                |
| 1628 |   | 25 |                |                |                |                |                |               | -                |
| 1629 |   | 26 |                |                |                |                |                |               | -                |
| 1630 |   | 27 |                |                |                |                |                |               | -                |
| 1631 |   | 11 |                |                |                |                |                |               | -                |
| 1632 |   | 12 |                |                |                |                |                |               | -                |
| 1633 |   | 13 |                |                |                |                |                |               | -                |
| 1634 |   | 14 |                |                |                |                |                |               | -                |
| 1635 | 442 Becas y otras ayudas para programas de capacitación.              | 15 | 13,200         | 13,200         | 13,200         | 13,200         | 13,200         | 13,200        | 158,400          |
| 1636 |   | 16 |                |                |                |                |                |               | -                |
| 1637 |   | 17 |                |                |                |                |                |               | -                |
| 1638 |   | 25 |                |                |                |                |                |               | -                |
| 1639 |   | 26 |                |                |                |                |                |               | -                |
| 1640 |   | 27 |                |                |                |                |                |               | -                |
| 1641 |   | 11 | 4,500          | 4,500          | 4,500          | 4,500          | 4,500          | 4,500         | 54,000           |
| 1642 |   | 12 |                |                |                |                |                |               | -                |
| 1643 |   | 13 |                |                |                |                |                |               | -                |
| 1644 |   | 14 |                |                |                |                |                |               | -                |
| 1645 | 443 Ayudas sociales a instituciones de enseñanza.                     | 15 |                |                |                |                |                |               | -                |
| 1646 |   | 16 |                |                |                |                |                |               | -                |
| 1647 |   | 17 |                |                |                |                |                |               | -                |
| 1648 |   | 25 |                |                |                |                |                |               | -                |
| 1649 |   | 26 |                |                |                |                |                |               | -                |
| 1650 |   | 27 |                |                |                |                |                |               | -                |
| 1661 |   | 11 | 5,000          | 5,000          | 5,000          | 5,000          | 5,000          | 5,000         | 60,000           |
| 1662 |   | 12 |                |                |                |                |                |               | -                |
| 1663 |   | 13 |                |                |                |                |                |               | -                |
| 1664 |   | 14 |                |                |                |                |                |               | -                |
| 1665 | 445 Ayudas sociales a instituciones sin fines de lucro.               | 15 |                |                |                |                |                |               | -                |
| 1666 |   | 16 |                |                |                |                |                |               | -                |
| 1667 |   | 17 |                |                |                |                |                |               | -                |
| 1668 |   | 25 |                |                |                |                |                |               | -                |
| 1669 |   | 26 |                |                |                |                |                |               | -                |
| 1670 |   | 27 |                |                |                |                |                |               | -                |
| 1701 | <b>4500 Pensiones y jubilaciones.</b>                                 |    | <b>31,458</b>  | <b>31,458</b>  | <b>31,458</b>  | <b>31,458</b>  | <b>31,458</b>  | <b>31,458</b> | <b>377,496</b>   |
| 1702 |   | 11 |                |                |                |                |                |               | -                |
| 1703 |   | 12 |                |                |                |                |                |               | -                |
| 1704 |   | 13 |                |                |                |                |                |               | -                |
| 1705 |   | 14 |                |                |                |                |                |               | -                |
| 1706 | 451 Pensiones.  | 15 | 31,458         | 31,458         | 31,458         | 31,458         | 31,458         | 31,458        | 377,496          |
| 1707 |   | 16 |                |                |                |                |                |               | -                |
| 1708 |   | 17 |                |                |                |                |                |               | -                |
| 1709 |   | 25 |                |                |                |                |                |               | -                |
| 1710 |   | 26 |                |                |                |                |                |               | -                |
| 1711 |   | 27 |                |                |                |                |                |               | -                |
| 1732 | <b>4600 Transferencias a fideicomisos, mandatos y otros análogos.</b> |    | <b>135,789</b> | <b>135,789</b> | <b>135,789</b> | <b>135,789</b> | <b>135,789</b> | <b>88,343</b> | <b>1,582,022</b> |
| 1733 |   | 11 |                | 135,789        | 135,789        | 135,789        | 135,789        | 88,343        | 631,499          |
| 1734 |   | 12 |                |                |                |                |                |               | -                |
| 1735 |   | 13 |                |                |                |                |                |               | -                |
| 1736 |   | 14 |                |                |                |                |                |               | -                |
| 1737 | 461 Transferencias a fideicomisos del Poder Ejecutivo.                | 15 | 135,789        |                |                |                |                |               | 950,523          |
| 1738 |   | 16 |                |                |                |                |                |               | -                |
| 1739 |   | 17 |                |                |                |                |                |               | -                |
| 1740 |   | 25 |                |                |                |                |                |               | -                |
| 1741 |   | 26 |                |                |                |                |                |               | -                |
| 1742 |   | 27 |                |                |                |                |                |               | -                |



|      |   |    |         |         |         |         |   |   |           |
|------|---|----|---------|---------|---------|---------|---|---|-----------|
| 1860 | <b>5000 Bienes muebles, inmuebles e intangibles.</b>    |    | -       | -       | -       | 93,684  | - | - | 155,951   |
| 1861 | <b>5100 Mobiliario y equipo de administración.</b>      |    | -       | -       | -       | 45,789  | - | - | 81,267    |
| 1862 |   | 11 |         |         |         |         |   |   | 35,478    |
| 1863 |   | 12 |         |         |         |         |   |   | -         |
| 1864 |   | 13 |         |         |         |         |   |   | -         |
| 1865 |   | 14 |         |         |         |         |   |   | -         |
| 1866 | 511 Muebles de oficina y estantería.                    | 15 |         |         |         |         |   |   | -         |
| 1867 |   | 16 |         |         |         |         |   |   | -         |
| 1868 |   | 17 |         |         |         |         |   |   | -         |
| 1869 |   | 25 |         |         |         |         |   |   | -         |
| 1870 |   | 26 |         |         |         |         |   |   | -         |
| 1871 |   | 27 |         |         |         |         |   |   | -         |
| 1902 |   | 11 |         |         |         | 45,789  |   |   | 45,789    |
| 1903 |   | 12 |         |         |         |         |   |   | -         |
| 1904 |   | 13 |         |         |         |         |   |   | -         |
| 1905 |   | 14 |         |         |         |         |   |   | -         |
| 1906 | 515 Equipo de cómputo de tecnologías de la información. | 15 |         |         |         |         |   |   | -         |
| 1907 |   | 16 |         |         |         |         |   |   | -         |
| 1908 |   | 17 |         |         |         |         |   |   | -         |
| 1909 |   | 25 |         |         |         |         |   |   | -         |
| 1910 |   | 26 |         |         |         |         |   |   | -         |
| 1911 |   | 27 |         |         |         |         |   |   | -         |
| 2056 | <b>5600 Maquinaria, otros equipos y herramientas.</b>   |    | -       | -       | -       | 47,895  | - | - | 47,895    |
| 2057 |   | 11 |         |         |         |         |   |   | -         |
| 2058 |   | 12 |         |         |         |         |   |   | -         |
| 2059 |   | 13 |         |         |         |         |   |   | -         |
| 2060 |   | 14 |         |         |         |         |   |   | -         |
| 2061 | 561 Maquinaria y equipo agropecuario.                   | 15 |         |         |         |         |   |   | -         |
| 2062 |   | 16 |         |         |         |         |   |   | -         |
| 2063 |   | 17 |         |         |         |         |   |   | -         |
| 2064 |   | 25 |         |         |         |         |   |   | -         |
| 2065 |   | 26 |         |         |         |         |   |   | -         |
| 2066 |   | 27 |         |         |         |         |   |   | -         |
| 2077 |   | 11 |         |         |         | 47,895  |   |   | 47,895    |
| 2078 |   | 12 |         |         |         |         |   |   | -         |
| 2079 |   | 13 |         |         |         |         |   |   | -         |
| 2080 |   | 14 |         |         |         |         |   |   | -         |
| 2081 | 563 Maquinaria y equipo de construcción.                | 15 |         |         |         |         |   |   | -         |
| 2082 |   | 16 |         |         |         |         |   |   | -         |
| 2083 |   | 17 |         |         |         |         |   |   | -         |
| 2084 |   | 25 |         |         |         |         |   |   | -         |
| 2085 |   | 26 |         |         |         |         |   |   | -         |
| 2086 |   | 27 |         |         |         |         |   |   | -         |
| 2269 | <b>5900 Activos intangibles.</b>                        |    | -       | -       | -       | -       | - | - | 26,789    |
| 2270 |   | 11 |         |         |         |         |   |   | 26,789    |
| 2271 |   | 12 |         |         |         |         |   |   | -         |
| 2272 |   | 13 |         |         |         |         |   |   | -         |
| 2273 |   | 14 |         |         |         |         |   |   | -         |
| 2274 | 591 Software.   | 15 |         |         |         |         |   |   | -         |
| 2275 |   | 16 |         |         |         |         |   |   | -         |
| 2276 |   | 17 |         |         |         |         |   |   | -         |
| 2277 |   | 25 |         |         |         |         |   |   | -         |
| 2278 |   | 26 |         |         |         |         |   |   | -         |
| 2279 |   | 27 |         |         |         |         |   |   | -         |
| 2360 | <b>6000 Inversión pública.</b>                          |    | 492,054 | 492,054 | 492,054 | 492,054 | - | - | 4,920,540 |
| 2361 | <b>6100 Obra pública en bienes de dominio público.</b>  |    | -       | -       | -       | 492,054 | - | - | 3,444,378 |
| 2362 |   | 11 |         |         |         |         |   |   | -         |
| 2363 |   | 12 |         |         |         |         |   |   | -         |
| 2364 |   | 13 |         |         |         |         |   |   | -         |
| 2365 |   | 14 |         |         |         |         |   |   | -         |
| 2366 | 611 Edificación habitacional.                           | 15 |         |         |         |         |   |   | -         |
| 2367 |   | 16 |         |         |         |         |   |   | -         |
| 2368 |   | 17 |         |         |         |         |   |   | -         |
| 2369 |   | 25 |         |         |         |         |   |   | -         |
| 2370 |   | 26 |         |         |         |         |   |   | -         |
| 2371 |   | 27 |         |         |         |         |   |   | -         |

|      |   |    |                |                |                |          |          |          |                  |
|------|---|----|----------------|----------------|----------------|----------|----------|----------|------------------|
| 2392 |   | 11 |                |                |                |          |          |          | -                |
| 2393 |   | 12 |                |                |                |          |          |          | -                |
| 2394 |   | 13 |                |                |                |          |          |          | -                |
| 2395 |   | 14 |                |                |                |          |          |          | -                |
| 2396 | 614 División de terrenos y construcción de obras de urbanización. | 15 |                |                |                |          |          |          | -                |
| 2397 |   | 16 |                |                |                |          |          |          | -                |
| 2398 |   | 17 |                |                |                |          |          |          | -                |
| 2399 |   | 25 |                |                |                |          |          |          | 2,460,270        |
| 2400 |   | 26 |                |                |                |          |          |          | -                |
| 2401 |   | 27 |                |                |                |          |          |          | -                |
| 2402 | 615 Construcción de vías de comunicación.                         | 11 |                |                |                |          |          |          | -                |
| 2403 |   | 12 |                |                |                |          |          |          | -                |
| 2404 |   | 13 |                |                |                |          |          |          | -                |
| 2405 |   | 14 |                |                |                |          |          |          | -                |
| 2406 |   | 15 |                |                |                |          |          |          | -                |
| 2407 |   | 16 |                |                |                |          |          |          | -                |
| 2408 |   | 17 |                |                |                |          |          |          | -                |
| 2409 |   | 25 |                |                |                | 492,054  |          |          | 984,108          |
| 2410 |   | 26 |                |                |                |          |          |          | -                |
| 2411 | 27  |    |                |                |                |          |          | -        |                  |
| 2442 | <b>6200 Obra pública en bienes propios.</b>                       |    | <b>492,054</b> | <b>492,054</b> | <b>492,054</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>1,476,162</b> |
| 2443 | 621 Edificación habitacional.                                     | 11 |                |                |                |          |          |          | -                |
| 2444 |   | 12 |                |                |                |          |          |          | -                |
| 2445 |   | 13 |                |                |                |          |          |          | -                |
| 2446 |   | 14 |                |                |                |          |          |          | -                |
| 2447 |   | 15 |                |                |                |          |          |          | -                |
| 2448 |   | 16 |                |                |                |          |          |          | -                |
| 2449 |   | 17 |                |                |                |          |          |          | -                |
| 2450 |   | 25 |                |                |                |          |          |          | -                |
| 2451 |   | 26 |                |                |                |          |          |          | -                |
| 2452 | 27  |    |                |                |                |          |          | -        |                  |
| 2473 | 624 División de terrenos y construcción de obras de urbanización. | 11 |                |                |                |          |          |          | -                |
| 2474 |   | 12 |                |                |                |          |          |          | -                |
| 2475 |   | 13 |                |                |                |          |          |          | -                |
| 2476 |   | 14 |                |                |                |          |          |          | -                |
| 2477 |   | 15 |                |                |                |          |          |          | -                |
| 2478 |   | 16 |                |                |                |          |          |          | -                |
| 2479 |   | 17 |                |                |                |          |          |          | -                |
| 2480 | 25  |    | 492,054        |                | 492,054        |          |          | 984,108  |                  |
| 2481 | 26  |    |                |                |                |          |          | -        |                  |
| 2482 | 27  |    |                |                |                |          |          | -        |                  |
| 2483 | 625 Construcción de vías de comunicación.                         | 11 |                |                |                |          |          |          | -                |
| 2484 |   | 12 |                |                |                |          |          |          | -                |
| 2485 |   | 13 |                |                |                |          |          |          | -                |
| 2486 |   | 14 |                |                |                |          |          |          | -                |
| 2487 |   | 15 |                |                |                |          |          |          | -                |
| 2488 |   | 16 |                |                |                |          |          |          | -                |
| 2489 |   | 17 |                |                |                |          |          |          | -                |
| 2490 |   | 25 |                | 492,054        |                |          |          |          | 492,054          |
| 2491 | 26  |    |                |                |                |          |          | -        |                  |
| 2492 | 27  |    |                |                |                |          |          | -        |                  |

